

HARTSVILLE/TROUSDALE COUNTY METROPOLITAN GOVERNMENT

BUDGET & FINANCE COMMITTEE

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Gary Walsh

JANUARY 18, 2022 | 6:00 PM | TC COURTHOUSE

Agenda

1. Open Meeting
2. Review Minutes from November 15, 2021 meeting
3. County Trustee Report / Financial Summaries for December 2021
4. Budget Amendments

101 – COUNTY GENERAL

2022-101-22FB	Health Insurance Premium Increase	\$	7,104
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Fund Balance Draw: insurance premiums increased on January 1, 2022 from \$507/mo to \$527/mo. It has been the intent of the Commission to provide the minimum PPO option.

2022-101-23R	LGSF: Bonus Clean Up	\$	10,090
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LGSF Reserves: Clean up bonus appropriations, moving funds to 118 (BA 2022-118-01)

2022-101-24	Insurance Recovery	\$	8,550
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Morrison Street from lightning strike/tornado and Sheriff Vehicle Damage

2022-101-25G	Senior Citizens Center Grant	\$	5,000
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Grant awarded to the Senior Center from TN Commission on Aging and Disability (TCAD). Will be used for promotional materials and equipment at the center.

2022-101-26G	Senior Citizens Center Grant	\$	5,000
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Grant awarded to the Library from TN Library and Archives. Funds will be used towards books, equipment, and computers.

2022-101-27R	Sheriff – Patrol Laptops	\$	3,350
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Adding to BA 2022-101-03R for the laptops for Patrol Cars. Vendor was not able to get the order in before the price increase.

111 – URBAN SERVICES

2022-111-01FB	Streetscape Close out	\$	87,475
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Fund Balance Draw: Moving remaining amount from FY21 to cover close out costs for the Streetscape project

2022-111-02R	Trey Park Ground Covering	\$	100,000
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LGSF: Ground covering for Trey Park as part of the Local Parks and Recreation Grant Project.

5. Discussion items
 - A. GNRC ARPA Assistance
 - B. Little League Light Pole Funding
 - C. Wheel Tax Date | Resolution 2022-01-745
 - D. Compensation Study Implementation
6. Public Comments
7. Adjourn